

## YCGC - Budget

	2014-15	2015-16	2016	2017	2018
	Actual	Actual	Actual	Actual	Budget
Membership Fees	\$6,002	\$6,145	125	\$5,738	\$6,000
Donations	\$97	\$0	0	\$10	\$0
Bank Interest	\$0	\$0	0	\$0	\$0
Reimbursement	\$337	\$2,965	0	\$0	\$0
Grants	\$0	\$0		\$0	\$0
<b>Total Operational Revenue</b>	<b>\$6,436</b>	<b>\$9,110</b>	<b>\$125</b>	<b>\$5,748</b>	<b>\$6,000</b>
Gardening Supplies	\$136	\$664	\$118	\$740	\$900
Compost Removal	\$0	\$104	\$22	\$438	\$500
PO Box Expense	\$158	\$170		\$170	\$175
NUP Rental - Fall Fair/AGM/Spring Social	\$330			\$160	\$250
Misc. Expenses	\$262	\$355	\$204	\$9	\$200
Leases	\$420	\$210		\$210	\$315
Banking Fees	\$0	\$0		\$0	\$0
PayPal Fees and Membership Reimburseme	\$172	\$251		\$105	\$200
Insurance Premium	\$700	\$714		\$735	\$750
Site Clean-up - Contractor					\$3,000
City of Yellowknife - Water	\$0	\$0		\$0	\$1,500
<b>Total Operational Expenses</b>	<b>\$2,177</b>	<b>\$2,468</b>	<b>\$343</b>	<b>\$2,567</b>	<b>\$7,790</b>
<b>Surplus</b>	<b>\$4,259</b>	<b>\$6,641</b>	<b>-\$218</b>	<b>\$3,181</b>	<b>-\$1,790</b>